

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	14,890.75	\$11,026.00	1	14,890.75	\$11,026.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$2,097.29	1	0.00	\$2,097.29	1	\$532,017.27	0.39%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$104,557.20	0.00%
A2c - Residential Retail	7,594.18	\$13,647.00	24	7,594.18	\$13,647.00	24	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$150.92	3	0.00	\$150.92	3	\$0.00	0.00%
Res Subtotal	22,484.93	\$26,921.21	29.00	22,484.93	\$26,921.21	29	\$636,574.47	
Res % of Total	76.85%	89.98%	87.88%	76.85%	89.98%	87.88%	56.77%	
B1a - Income Eligible Coordinated Delivery	140.00	\$859.00	1	140.00	\$859.00	1	\$156,405.81	0.55%
IE Subtotal	140.00	\$859.00	1.00	140.00	\$859.00	1	\$156,405.81	
IE % of Total	0.48%	2.87%	3.03%	0.48%	2.87%	3.03%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$328,286.75	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,631.40	\$2,139.29	3	6,631.40	\$2,139.29	3	\$0.00	0.00%
C&I Subtotal	6,631.40	\$2,139.29	3.00	6,631.40	\$2,139.29	3	\$328,286.75	
C&I % of Total	22.67%	7.15%	9.09%	22.67%	7.15%	9.09%	29.28%	
Total	29,256.33	\$29,919.50	33	29,256.33	\$29,919.50	33	\$1,121,267.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.